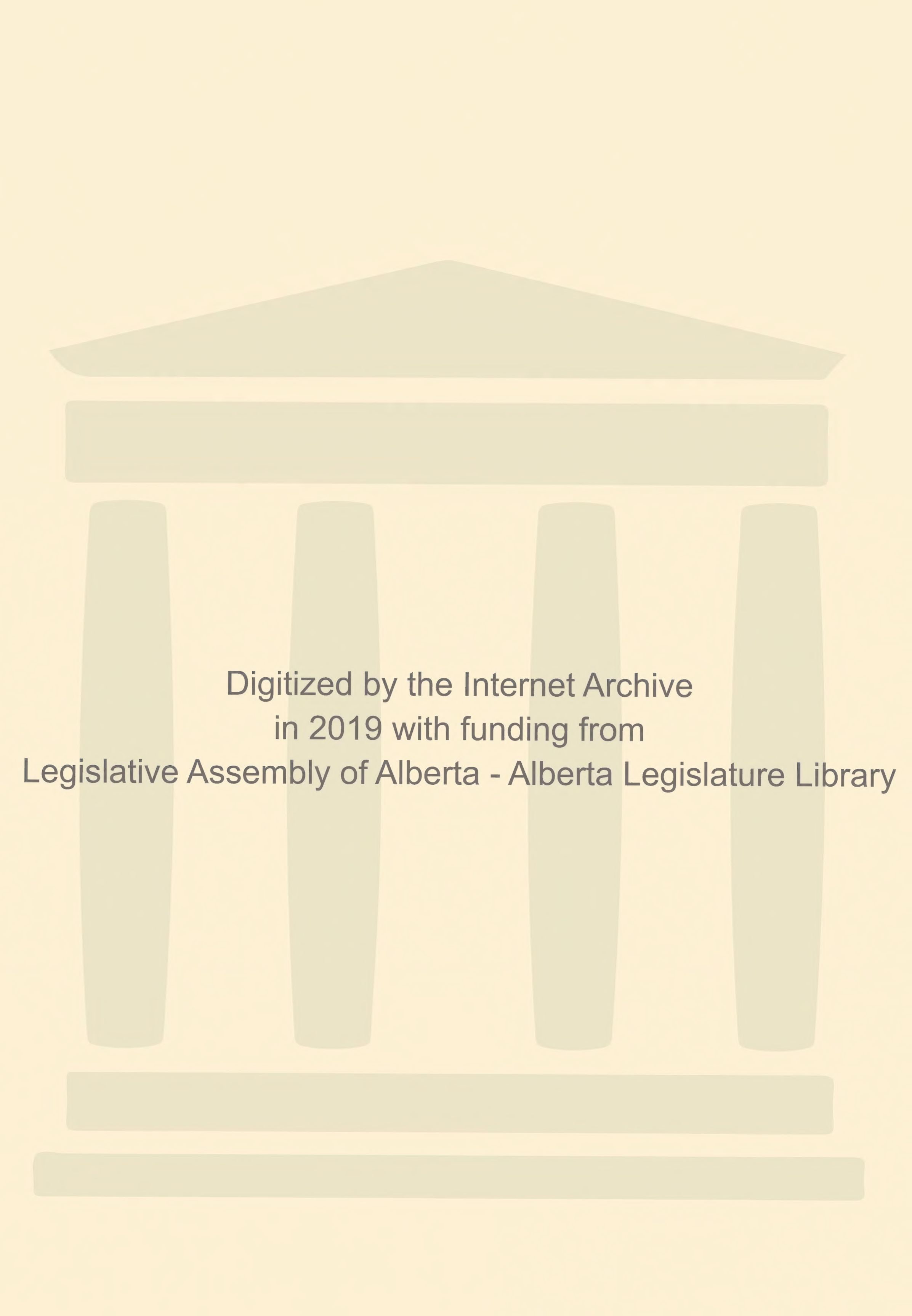

ESTIMATES

*Of Revenues and Amounts to be voted for
the Public Service of Alberta for the
Twelve Months ending December 31st,
1911.*



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ESTIMATED REVENUE

1911

Estimated balance from 1910		\$ 305,820 68
Dominion Subsidy (\$1,173,068.60)—		
Government and Legislation	\$ 180,000 00	
Population	212,693 60	
Annual Payment to Province	405,375 00	
Compensation Public Lands	375,000 00	
		<hr/> 1,173,068 60
School Lands Fund (\$120,000.00)—		
Interest on Principal Monies and other sources		120,000 00
Attorney General's Department (\$565,500.00)—		
Provincial Statutes	22,000 00	
Dominion Statutes	16,000 00	
Commission and Notary Fees	1,500 00	
Clerks of Courts	70,000 00	
Sheriffs' Fees	18,000 00	
Land Titles, General Revenue Receipts	300,000 00	
Succession Duties	30,000 00	
Sundry Receipts	20,000 00	
Liquor License Fees, etc.	88,000 00	
		<hr/> 565,500 00
Public Works Department (\$27,000.00)—		
Steam Boiler Inspections and other Fees....		27,000 00
Education Department (\$128,500.00)—		
Examination Fees	3,500 00	
Supplementary Education Act	125,000 00	
		<hr/> 128,500 00
Agriculture Department (\$239,000.00)—		
Fees: Game Licenses, Sale of Estray Ani- mals and other Fees	15,000 00	
Reimbursement of advance on Butter and Poultry	200,000 00	
Repayment, account Seed Grain	20,000 00	
Repayment, Loans to Creameries	4,000 00	
		<hr/> 239,000 00
Provincial Secretary's Department (\$50,000.00)—		
Licenses and Fees under Statutes		50,000 00
Government Printer (\$8,000.00)—		
Official Gazette, Printing, etc.		8,000 00
Treasury Department (\$199,490.51)—		
Corporations Taxation Act	56,000 00	
Railway Mileage Tax Act	68,490 51	
Hail Insurance Fees	75,000 00	
		<hr/> 199,490 51
Legislative Assembly (\$7,000.00)—		
Private Bills Fees		7,000 00

Miscellaneous (\$3,319,797.38)—

Payment by Province of Saskatchewan of one-half of the liabilities of the North-West Territories, paid by the Province of Alberta	\$	2,500	00	
Refunds, etc		15,000	00	
Interest from Telephone Branch		33,864	00	
Interest on Bank Balances		112,000	00	
Balance from A. & G. W. Bond Issue after deducting amount to be provided for and estimated surplus, 1910		3,156,433	38	\$3,319,797 38

Telephones (\$460,000.00)—

Receipts		460,000	00	
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\$6,603,177 17

ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE YEAR 1911

I.—CIVIL GOVERNMENT.

Amount to be voted\$217,230.00

No. of Vote	DETAILS	1911
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*Salaries and Expenses of the following
Departments and Offices.*

1.	Lieutenant Governor's Office	\$ 2,700 00
2.	Executive Council	44,300 00
3.	Attorney General's Department	29,040 00
4.	Provincial Secretary's Department	5,240 00
5.	Treasury Department	15,700 00
6.	Auditor's Office	12,810 00
7.	Public Works Department	61,620 00
8.	Education Department	20,060 00
9.	Agriculture Department	25,760 00
		\$ 217,230 00

No. of Vote	DETAILS	1911
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1. LIEUTENANT GOVERNOR'S OFFICE.

(1)	Official Secretary	\$ 1,200 00
(2)	Contingencies	1,500 00
		\$ 2,700.00

2. EXECUTIVE COUNCIL

(1)	President of Council	\$ 1,000 00
(2)	Four Members of Council, each \$5,000.00	20,000 00
(3)	Clerk of Council (paid as Deputy Treasurer)	
(4)	Assistant Clerk	1,200 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1911
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Government Printer's Office.

(5)	Stenographer	\$ 540 00
(6)	Extra Clerical Assistance	1,000 00
(7)	Government Printer	1,740 00
(8)	Clerks: 2 at \$1,140, 2 at \$900	4,080 00
(9)	General Expenses of Executive Council and Govern- ment Printer's Office	10,000 00

Provincial Railway Engineer's Office.

(10)	Railway Engineer	3,540 00
(11)	Contingencies	1,200 00

\$ 44,300 00

3. ATTORNEY GENERAL'S DEPARTMENT.

(1)	Deputy Attorney General	\$ 3,540 00
(2)	Law Clerk, Inspector of Legal Offices	3,000 00
(3)	Clerk in Charge of Records	1,500 00
(4)	Clerk	1,200 00
(5)	Clerk, License Branch	1,500 00
(6)	Clerks and Accountants: 2 at \$1,200.00	2,400 00
(7)	Clerk and Accountant	960 00
(8)	Stenographers: 4 at \$780.00, 1 at \$720.00, 3 at \$660.00, 1 at \$480.00.	6,300 00

Departmental Expenses

(9)	General Expenses of Attorney General's Department...	8,640 00
		<hr/>
		\$ 29,040 00
		<hr/>

4. PROVINCIAL SECRETARY'S DEPARTMENT.

(1)	Deputy Provincial Secretary	\$ 2,040 00
(2)	Clerk	960 00
(3)	Clerk and Stenographer	720 00
(4)	Stenographer	660 00

Departmental Expenses

(5)	General Expenses Provincial Secretary's Department ..	860 00
		<hr/>
		\$ 5,240 00
		<hr/>

5. TREASURY DEPARTMENT.

(1)	Deputy Treasurer (also Clerk of Council)	\$ 3,240 00
(2)	Assistant Deputy Treasurer	1,500 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1911
(3)	Clerk and Cashier	\$ 1,200 00
(4)	Clerks: 2 at \$1,140	2,280 00
(5)	Clerk	1,020 00
(6)	Clerks: 3 at \$900	2,700 00
(7)	Clerk and Stenographer	720 00
(8)	Clerk and Stenographer	540 00
<i>Departmental Expenses</i>		
(9)	General Expenses of Treasury Department	2,500 00
		<u>\$ 15,700 00</u>
6.	AUDITOR'S OFFICE.	
(1)	Provincial Auditor	\$ 3,000 00
(2)	Clerk and Assistant Auditor	1,500 00
(3)	Clerk and Accountant	1,200 00
(4)	Clerks: 3 at \$1,140.00.	3,420 00
(5)	Clerk	1,020 00
(6)	Clerks: 2 at \$960.00	1,920 00
<i>Office Expenses.</i>		
(7)	General Expenses of Auditor's Office	750 00
		<u>\$ 12,810 00</u>
7.	PUBLIC WORKS DEPARTMENT.	
(1)	Deputy Minister	\$ 3,600 00
(2)	Director of Surveys	2,700 00
(3)	Structural Engineer	2,520 00
(4)	Provincial Architect	2,520 00
(5)	Assistant Chief Engineer	2,040 00
(6)	Inspector of Public Works	1,980 00
(7)	Chief Clerk	1,500 00
(8)	Chief Draughtsman	1,500 00
(9)	Accountant	1,440 00
(10)	Assistant Accountant	1,080 00
(11)	Assistant Engineer	1,200 00
(12)	Chief Correspondence Clerk	1,080 00
(13)	Clerk in Charge Steam Boilers	1,080 00
(14)	Statistician	1,080 00
(15)	Clerks and Stenographers: 1 at \$1,020, 4 at \$960, 7 at \$900, 1 at \$840, 7 at \$780, 1 at \$720, 2 at \$660, 3 at \$600	21,300 00

I—CIVIL GOVERNMENT—*Continued.*

No. of Vote	DETAILS	1911
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Departmental Expenses.

(16)	General Expenses of Public Works Department	\$ 15,000 00
		<hr/>
		\$ 61,620 00

8.

EDUCATION DEPARTMENT.

(1)	Deputy Minister	\$ 3,000 00
(2)	Chief Clerk and Accountant	1,380 00
(3)	Clerks: 1 at \$1,080, 1 at \$960, 1 at \$900, 2 at \$660	4,260 00
(4)	Clerks and Stenographers: 3 at \$720, 1 at \$660, 4 at \$600	5,220 00
(5)	Extra Clerical Assistance	1,200 00

Departmental Expenses.

(6)	General Expenses of Education Department	5,000 00
		<hr/>
		\$ 20,060 00

9

AGRICULTURE DEPARTMENT.

(1)	Deputy Minister	\$ 3,000 00
(2)	Provincial Health Officer	2,700 00
(3)	Dairy Commissioner	2,280 00
(4)	Chief Clerk and Secretary	1,500 00
(5)	Stenographer and Clerk	1,080 00
(6)	Accountant	960 00
(7)	Clerks: 2 at \$900	1,800 00
(8)	Chief of Crop Bureau	900 00
(9)	Clerk	900 00
(10)	Recorder of Vital Statistics	840 00
(11)	Clerks and Stenographers: 4 at \$720	2,880 00
(12)	Clerks and Stenographers: 2 at \$660, 1 at \$600	1,920 00

Departmental Expenses.

(13)	General Expenses of Agriculture Department	5,000 00
		<hr/>
		\$ 25,760 00

II—LEGISLATION.

Amount to be voted\$57,990.00

No. of Vote	DETAILS	1911
10.	LEGISLATION:	
(1)	Mr. Speaker's Sessional Allowance	\$ 1,500 00
(2)	Deputy Speaker's Sessional Allowance	200 00
(3)	Indemnity to Members (including travelling expenses)	43,000 00
(4)	Clerk of the Legislative Assembly	900 00
(5)	Postage and Telegrams	100 00
(6)	Library	2,500 00
(7)	Newspapers and Periodicals	350 00
(8)	Contingencies, including Sergeant-at-arms, Pages, and Stenographer	3,000 00
(9)	Librarian and Statistician	2,520 00
(10)	Assistant Librarian	1,320 00
(11)	Clerical Assistance	900 00
(12)	Archivist	1,200 00
(13)	Contingencies	500 00
		<hr/>
		\$ 57,990 00
		<hr/>

III—ADMINISTRATION OF JUSTICE.

Amount to be voted\$425,100.00

No. of Vote	DETAILS	1911
11.	Administration of Justice	\$ 351,900 00
12.	Miscellaneous	20,500 00
13.	Administration of License Branch	52,700 00
		<hr/>
		\$ 425,100 00

No. of Vote	DETAILS	1911
11	SUPREME AND DISTRICT COURTS.	
(1)	Clerks and Deputy Clerks and Acting Clerks, Offices and Expenses	\$ 39,000 00
(2)	Process Issuers	12,000 00
(3)	Sheriffs and Deputy and Acting Sheriffs	35,500 00
(4)	Judges District Court	6,400 00
(5)	Official Shorthand Writers	11,000 00
(6)	Contingencies	5,000 00
	<i>Prosecutions and Legal Proceedings.</i>	
(7)	Agents of the Attorney General	18,000 00
(8)	Witnesses, Jurors and Interpreters	38,000 00
(10)	Coroners' Inquests and Investigations	10,000 00
(11)	Incidental Justice	10,000 00
	<i>Registration Offices.</i>	
(12)	Land Titles Office, Edmonton	46,000 00
(13)	Land Titles Office, Calgary	46,000 00
	<i>Prisoners and Insane.</i>	
(14)	Proportion of Maintenance of R.N.W.M.P.	75,000 00
		<hr/>
		\$ 351,900 00

12.	MISCELLANEOUS	
(1)	Law Library	1,000 00
(2)	Reformatory and Children's Protection	14,000 00
(3)	Revision and Commissions with relation to the Statute Law	3,000 00
(4)	Police Magistrates, Salaries and Expenses	2,500 00
		<hr/>
		\$ 20,500 00

13.	LICENSE BRANCH.	
(1)	Inspections	\$ 28,500 00
(2)	Fees and Expenses, Commissioners' Meetings	11,000 00
(3)	Advertising	1,200 00
(4)	Prosecutions	11,000 00
(5)	Contingencies	1,000 00
		<hr/>
		\$ 52,700 00

IV—PUBLIC WORKS.

Amount to be voted, chargeable to income\$513,000.00

Amount to be voted, chargeable to capital\$1,616,333.00

No. of Vote	DETAILS		1911
	PUBLIC WORKS.	Chargeable to Income.	Chargeable to Capital.
14.			
(1)	Legislative and Departmental Buildings, rent, maintenance and caretaking ..\$	100,000 00	
(2)	New Government House, Edmonton	\$	30,000 00
(3)	Maintenance of Government House	5,000 00	
(4)	Fort Saskatchewan Court House Grounds	1,000 00	
(5)	Inspection and Superintendence of Public Works	20,000 00	
(6)	Inspection of Coal Mines	13,500 00	
(7)	Inspection of Steam Boilers	25,000 00	
(8)	Fireguard Construction	5,000 00	
(9)	Boring and Testing for Water	10,000 00	
(10)	Ferry Service	25,000 00	
(11)	Ditches and Drains	30,000 00	
(12)	Maintenance of Bridges	30,000 00	
(13)	Construction of Roads	200,000 00	
()	Colonization Roads	20,000 00	
(14)	Construction of Bridges		220,000 00
	Contribution towards cost of High Level Bridge over the Saskatchewan River, Edmonton		58,333 00
(15)	Surveys	5,000 00	70,000 00
(16)	Land Titles Office and additional Site, Edmonton		50,000 00
(17)	Lethbridge Court House		22,000 00
(18)	Parliament Buildings, Grounds and Power House, Edmonton		515,000 00
(19)	Stock for Buildings		12,500 00
(20)	Sites for Public Buildings		50,000 00
(21)	Wetaskiwin Court House Grounds		3,000 00
(22)	Tools and Implements	10,000 00	
(23)	Jail at Lethbridge		95,500 00
(24)	Asylum at Ponoka, furnishing, completing and out-buildings		160,000 00
(25)	Edmonton Court House to complete		140,000 00
(26)	Jail or Jails		100,000 00
(27)	Construction of Court House, Calgary ...		50,000 00
(28)	Payment of Taxes on Lands forfeited un- der Local Improvement Ordinance..	3,500 00	
(29)	Contingencies	10,000 00	
(30)	Finishing Dormitory Building and Grounds		40,000 00
		\$513,000 00	\$1,616,333 00

V—EDUCATION.

Amount to be voted\$605,230.00

No. of Vote	DETAILS	1911
15.	EDUCATION.	
(1)	Grants to Schools	\$ 390,000 00
(2)	Normal School and Teachers' Institutes—	
	Principal	2,500 00
	Assistant Principal	2,300 00
	Teacher	1,900 00
	Teacher	1,800 00
	Teacher	1,300 00
	Stenographer and Librarian	780 00
	Practice Teacher (Annual Bonus to eight Teachers)	1,600 00
	General Expenses of Normal and Practice Schools and Teachers' Institutes	3,000 00
(3)	Inspection of Schools: Chief Inspector \$2,200; Inspectors, 15 for 12 months at \$1,800 each	29,200 00
(4)	Travelling Expenses and subsistence	11,000 00
(5)	Supervisor of Schools among Foreigners	1,600 00
(6)	General Expenses of Supervision of Schools among Foreigners	1,400 00
(7)	Expenses of Meetings of Educational Council	300 00
(8)	Examinations	8,800 00
(9)	Education, Transportation, and Maintenance of Deaf, Mute and Blind Children	5,500 00
(10)	Remuneration and Expenses of persons appointed under Clauses 1, 2, 3, of Sec. 7, School Ordinance	500 00
(11)	School Readers	6,500 00
(12)	Contingencies	1,000 00
(13)	School Organizer	1,500 00
(14)	General Expenses of School Organization	2,200 00
(15)	Training School and Organization among Foreigners..	3,000 00
(16)	Expenses, Revision Course of Studies	2,000 00
(17)	Grant to Reading Camp Association	200 00
(18)	Grant to Dominion Educational Association	100 00
(19)	Grant to Provincial Educational Association	150 00
(20)	Grant to Provincial Trustees' Association	100 00
(21)	Disbursements under Educational Tax Act	125,000 00
		<hr/> \$ 605,230 00 <hr/>

VI—AGRICULTURE AND STATISTICS.

Amount to be voted, chargeable to Income\$411,680.00

Amount to be voted, chargeable to Capital\$125,000.00

No. of Vote	DETAILS	1911
16.	Chargeable to Income.	Chargeable to Capital.
(1)	Expenditure under the Agricultural Society Ordinance and Special Grants to Exhibitions	\$ 48,500 00
(2)	To provide for expenses of Official Judges at Agricultural Exhibitions	3,300 00
(3)	To promote the work of Live Stock and Agricultural Institutes and Associations	11,480 00
(4)	To provide for assisting Agricultural Societies to establish Libraries	100 00
(5)	To conduct experiments, investigation work in connection with farm crops	1,000 00
(6)	To provide for holding a Fat Stock Show	1,400 00
(7)	To provide for purchase and equipment of five Demonstration Farms	\$125,000 00
(8)	Destruction of Grey or Timber Wolves ...	3,000 00
(9)	Destruction of Noxious Weeds	20,000 00
(10)	Stock Inspection	1,800 00
(11)	To provide for expenditure in connection with Brands and Publication of Official Brand Book	5,500 00
(12)	Collection and Compilation of Vital Statistics	4,000 00
(13)	Collection and Compilation of Medical, Agricultural, Industrial and Other Statistics	2,500 00
(14)	To promote and encourage Sugar Beet Industry.	3,500 00
(15)	To provide for expenses in connection with the protection of Game	8,500 00
(16)	To provide for Bacteriological and Pathological Work in connection with Laboratory	8,000 00
(17)	To promote and encourage Dairy Work to be expended under direction of Dairy Commissioner	14,500 00
(18)	Salaries and Expenses, Superintendent and Farm Laborers, Demonstration Farms	10,000 00
(19)	Extension of Markets	1,000 00
(20)	Grant to Cattle Breeders' Association..	1,200 00
(21)	Grant to Horse Breeders' Association....	1,200 00
(22)	Grant to Sheep Breeders' Association ...	400 00
(23)	Grant to Swine Breeders' Association ...	200 00
(24)	Grant to Alberta Fairs Association	400 00
(25)	To provide for holding Provincial Seed Fair	800 00

VI.—AGRICULTURAL AND STATISTICS—*Continued.*

No. of Vote	DETAILS	1911
(26)	Departmental Library	\$ 400 00
(27)	To assist Creameries not exceeding \$1,500 to each Creamery, such loans to be paid back by charge on butter	3,000 00.
(28)	To provide for advance payments and gen- eral operating expenses of the Creamery Work	200,000 00
(29)	Expenditure under The Prairie Fires Ordi- nance	3,500 00
(30)	Grant to United Farmers' Association ...	1,000 00
(31)	Expenditure for Immigration and Colon- ization	25,000 00
(32)	Contingencies	1,000 00
(33)	To promote and encourage the Poultry In- dustry	3,300 00
(34)	Maintenance of Poultry Breeding Stations	4,000 00
(35)	Grant to Alberta Natural History Society	100 00
(36)	To procure mounted heads of animals, birds, etc., for decorative and mus- eum purposes	500 00
(37)	To provide for scholarships for students attending Agricultural Colleges	1,000 00
(38)	To provide for equipment and Mainten- ance Dry Farming Demonstration Station, at Medicine Hat	12,000 00
(39)	Grant to Alberta Fish and Game Protec- tion Association	100 00
(40)	Maintenance of Live Stock Commission- er's Office	4 500 00
		<hr/>
		\$411,680 00 \$125,000 00
		<hr/>

VII—HOSPITALS, CHARITIES AND PUBLIC HEALTH.

Amount to be voted\$97,000.00

No. of Vote	DETAILS	1911
17.	HOSPITALS, CHARITIES AND PUBLIC HEALTH.	
(1)	Expenditure under The Hospital Ordinance	\$ 66,000 00
(2)	Expenditure under The Public Health Act	20,000 00
(3)	Care of Incurables	2,000 00
(4)	Contingencies	5,000 00
(5)	Expenditure in connection with office of Sanitary En- gineer	4,000 00
		<hr/>
		\$ 97,000 00
		<hr/>

VIII—MISCELLANEOUS.

Amount to be voted\$537,750.80

No. of Vote	DETAILS	1911
18.	MISCELLANEOUS.	
(1)	Government Printer's Advance (to provide for the payment of all printing and binding done and Stationery or Office Supplies purchased for the use of the Legislative Assembly and Departments of the Public Service)	\$ 55,000 00
(2)	Unforeseen and unprovided for	5,000 00
(3)	Expenditure under The Election Act	5,000 00
(4)	To provide for Guarantee Bonds upon Public Servants..	500 00
(5)	Refunds	5,000 00
(6)	Grant to Provincial Rifle Association, including \$1,000.00 towards defraying expenses at Ottawa	1,200 00
(7)	Grant to Alpine Club \$500.00, special amount for expenses in connection with Exploration of Jasper Park \$500.00	1,000 00
(8)	Public Libraries	1,000 00
(9)	Expenditure under Hail Insurance Ordinance	75,000 00
(10)	Payment, of outstanding liabilities of the North-West Territories	2,500 00
(11)	Interest, Commission and Exchange	371,050 80
(12)	Grant to the Lacombe Home, Midnapore	8,000 00
(13)	Grant to defray expenses of the Premier of Alberta whilst attending the Coronation of the King....	7,500 00
		<u>\$ 537,750 80</u>

IX—TELEPHONES.

Amount to be voted, chargeable to income\$408,090.00

Amount to be voted, chargeable to capital\$742,625.00

No. of Vote	DETAILS	1911
19.	TELEPHONES.	
		Chargeable to Income Chargeable to Capital
(1)	To provide for expenditure in connection with construction, operation and maintenance of Telephones, and interest on Telephone Debentures	\$408,090 00 \$742,625 00

X.—PRISONERS AND INSANE.

Amount to be voted\$145,000.00

No. of Vote	DETAILS	1911
20.	PRISONERS AND INSANE.	
(1)	Maintenance and Transportation of Prisoners	\$ 63,000 00
(2)	Maintenance in Guard Room and Transportation of In- sane	7,000 00
(3)	Committal and Maintenance in Asylum of Insane	75,000 00
		<hr/> \$ 145,000 00 <hr/>